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| --- | --- | --- | --- | --- | --- |
| **Program Name:** |  | **Division / Department:** |  | | |
| **Responsible Person(s):** |  | **Supervisor:** |  | **Date:** mm/dd/yy |  |

| **1. PURPOSE — Please indicate how this program supports the mission of the College.** | | | |
| --- | --- | --- | --- |
| **College Mission Statement:** | Mississippi Delta Community College provides quality education through academic, career, technical, health sciences, and workforce training programs. MDCC is dedicated to improving the community through intellectual, social, cultural, and recreational opportunities. | | |
| **Associated Mission-Specific Institutional Goal(s):** |  | | |
| **Program Purpose Statement:** |  | | |
| **Where Purpose is Stated:** *(website, catalog, P&P manual, etc.)* |  | | |
| **Budget for the Year:** | $ | **Balance in Period 11 (May):** | $ |

| **2. PERFORMANCE — Please provide assessment results for a minimum of four (4) outcomes – copy chart and attach extra sheet if needed.** | | | | | |
| --- | --- | --- | --- | --- | --- |
| **Strategic Plan Goal**  **—or—**  **SACSCOC**  **standard** | **Expected Outcomes** | **Assessment Benchmark** (preferred) **or Criterion** | **Assessment Results** *To include: a) # meeting benchmark b) total # assessed  c) a / b = resulting %* | **Analysis**  Was benchmark met? YES/NO  *plus discuss factors that may have influenced success or shortcoming* | **Plan for Improvement**  *based on analysis of results* |
|  |  |  | a)  b)  c) |  |  |
|  |  |  | a)  b)  c) |  |  |
|  |  |  | a)  b)  c) |  |  |
|  |  |  | a)  b)  c) |  |  |

| **3. RELEVANCE — Please list updates to efficiency/effectiveness for the reporting year, including any recent program review feedback.** |
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| **4. ENGAGEMENT — Please discuss this program’s engagement numbers or collaborations for the reporting year.** |
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| **5. STAFFING — Please discuss staff adequacy, training, and demographics for the reporting year.** |
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| ADEQUACY: |
| TRAINING: |
| DEMOGRAPHICS: |

| **6. CAPACITY — Please list projected goals for the upcoming two years.** |
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| **For Next Year’s Plan:** |
| **For Two Years Ahead:** |

| **7. DISTINCTION — Please list any specific recognitions for quality staff and/or service during the reporting year.** |
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